

# DoIT Services - Rate Development Model

## Department of Information Technology Informational Workshop

September 28, 2005 10 AM – Noon

Legislative Building Rm 1214 & Sawyer Bldg Rm 4406

1. **Introduction**
  - ◆ Purpose and Agenda
2. **Why DoIT Bills for Services**
3. **Internal Service Fund**
  - ◆ Creation
  - ◆ Rules and Requirements
4. **DoIT Rate Model**
  - ◆ Concepts
  - ◆ Methodology Goals
5. **DoIT Budget Accounts**
  - ◆ Services Provided
  - ◆ Billable Units (Utilization)
6. **DoIT Services Utilizations**
  - ◆ Recording Agency Requirements
7. **Cost Allocation Methodology**
  - ◆ *Concept*
  - ◆ *Expense Items*
    - ◆ Direct Costs
    - ◆ Indirect/Overhead Costs
    - ◆ Allowed/Disallowed
    - ◆ Capital Investment Items
    - ◆ Depreciation
  - ◆ *Reserve Account*
    - ◆ Authorized – 60 Days
    - ◆ Amount Carried Forward
    - ◆ Adjustments
8. **Rate Development**
  - ◆ Example
  - ◆ Methodology

9. **DoIT Rates – Effect on Agency Budgets**
10. **Rate Development Timelines**
11. **Budget Execution Issues - Rate Changes**
  - ◆ Why
  - ◆ Impact on Customers
  - ◆ Impact on DoIT
12. **Billing Units**
  - ◆ Are they Correct?
  - ◆ Is there a Better Measure?
13. **Establish a Rate Development Discussion Group**
14. **Questions and Answers**
15. **Adjourn**

**PowerPoint Presentation - DoIT Services - Rate Development Model**  
will be available at: <http://doit.nv.gov/fiscal.htm>